

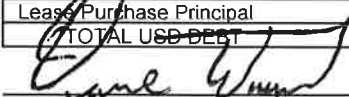
NOTICE OF HEARING 2019-2020 BUDGET

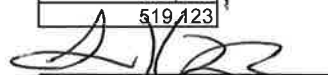
The governing body of Unified School District 401 will meet on the 12th day of August, 2019 at 7:00 PM, at 313 E Ave C for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2019 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2019-2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2017-2018 Actual		2018-2019 Actual		PROPOSED BUDGET 2019-2020		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,689,285	20.000	1,745,570	20.000	1,916,796	457,077	20.000
Supplemental General (LOB)	08	590,112	25.800	615,854	27.767	589,031	521,839	22.100
SPECIAL REVENUE								
Federal Funds	07	54,727		66,122		64,850		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	41,000		39,272		41,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	242,236		211,733		270,000		
Bilingual Education	14	10,272		9,357		11,312		
Virtual Education	15	0		0		0		
Capital Outlay	16	303,295	5.989	279,774	7.000	670,000	165,291	7.000
Driver Training	18	2,287		1,679		4,550		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	134,586		123,462		176,000		
Professional Development	26	9,169		7,984		27,038		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	267,403		285,892		402,836		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	20,585		25,086		42,329		
Gifts and Grants	35	0		3,093		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	150,613		121,471		218,735		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	19,324		15,912		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,534,894	51.789	3,552,261	54.767	4,434,477	1,144,207	49.100
Less: Transfers	105	630,290	xxxxxx	774,762	xxxxxx	706,000	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,904,604	xxxxxx	2,777,499	xxxxxx	3,728,477	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,145,628	xxxxxx	1,216,679	xxxxxx	1,144,207	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,145,628		1,216,679		1,144,207		
Assessed Valuation - General Fund	128	\$21,589,379		\$21,731,298		\$22,853,827		
Assessed Valuation - All Other Funds	130	\$22,347,104		\$22,485,957		\$23,612,999		
Assessed Valuation - Capital Outlay	129	xxxxxxxxxx		\$22,485,957		\$23,612,999		
Outstanding Indebtedness, July 1								
		2017		2018		2019		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	126,875		185,341		519,123		
TOTAL USD DEBT	155	126,875		185,341		519,123		

* Tax Rates are expressed in Mills
** Sponsoring District Only


President


Clerk of the Board